Project Summary Project Code: CIT

KA0

Agency Code: Implementing Agency Code:

KA0

Agency Name:

Department of Transportation

Project Name:

Traffic Operation Improvements

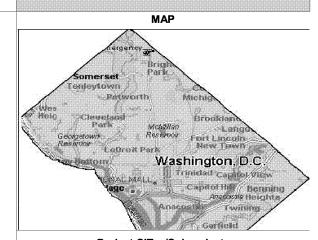
Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	17,088	9,183	26,271	4,234	4,234	775	775	1,024	0	11,043	37,314
(03) Project Management	3,092	1,812	4,904	477	402	366	188	0	0	1,433	6,337
(04) Construction	35,922	13,231	49,153	4,655	4,480	4,290	3,150	1,931	0	18,506	67,659
Total:	56,101	24,227	80,328	9,366	9,116	5,431	4,113	2,955	0	30,982	111,310

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	55,380	23,983	79,363	9,316	9,116	5,431	4,113	2,955	0	30,931	110,294
Highway Trust Fund (0351)	721	245	966	51	0	0	0	0	0	51	1,016
Total:	56,101	24,227	80,328	9,366	9,116	5,431	4,113	2,955	0	30,982	111,310

Project Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System.



Project CIT w/Subprojects

SubProject Code: Agency Code: Implementing Agency Code: Fund: 65 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Traffic Operation Improvement TRAF SIGNAL SYS COMMUN-NHS **Department of Transportation**

Subproject Location: Various Locations

Project Code:

CIT

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Inital Cost:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Milestone Data

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
Cost Liement Name.		FY 2003	Total:			FY 2006:					Budget:	
(01) Design	4,200	2,099	6,299	0	0	0	0	0	0	0	6,299	
Total:	4,200	2,099	6,299	0	0	0	0	0	0	0	6,299	,

EXPENDITURE SCHEDULE

Implementation Status: Under construction UsefulLife: 30 Ward: 10 CIP Approval Criteria: Efficiency Improvements

Functional Category: Mayor's Policy Priority: **Program Category:**

Roads and Bridges Unity of Purpose Public Works

1991

4.785

Scheduled Actual

	I SHEW SOILESEE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
nt Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:			
	4,196	2,099	6,295	0	0	0	0	0	0	0	6,295			
Fund (0351)	4	0	4	0	0	0	0	0	0	0	4			

Cost Elemen Grants (0350) Highway Trust F 6,299 Total: 4,200 2,099 0 0

FUNDING SCHEDULE

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

6,299 NTP for Construction: Construction Complete:

Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

ergency Somerset Centeytown - Petworth Michid Cleveland Brookland Land Georgetown Fort Lincoln-New Town LeOroit Park Washington, D.C. Trinidad () Capitol Hill / Bellining Twining

MAP

Various Locations

Scope of Work

SubProject Code: Agency Code: Implementing Agency Code: Fund: 66 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Traffic Operation Improvement TRAF SIGNAL SYS COMMUN-STP **Department of Transportation**

Subproject Location: Various Locations

Project Code:

CIT

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:		Total:			FY 2006:				Budget:	Budget:	
(01) Design	4,227	2,674	6,901	0	0	0	0	0	0	0	6,901	
Total:	4,227	2,674	6,901	0	0	0	0	0	0	0	6,901	,

Inital Cost: 19.067 Implementation Status: Under construction UsefulLife: 30 Ward: 10 CIP Approval Criteria: Efficiency Improvements

Functional Category: Mayor's Policy Priority: **Program Category:**

Roads and Bridges Unity of Purpose Public Works

1991

Scheduled Actual

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	4,163	2,674	6,837	0	0	0	0	0	0	0	6,837
Highway Trust Fund (0351)	64	0	64	0	0	0	0	0	0	0	64
Total:	4,227	2,674	6,901	0	0	0	0	0	0	0	6,901

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

MAP ergency

Scope of Work



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 77 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Operation Improvement UPGD PERMANENT TRAF COUNT STA Department of Transportation

Subproject Location: Various Locations

Project Code:

CIT

EXPENDITURE SCHEDULE

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ
(01) Design	248	150	398	0	0	0	0	0	0	0	398	'
Total:	248	150	398	0	0	0	0	0	0	0	398	,

FUNDING SCHEDULE

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	197	120	317	0	0	0	0	0	0	0	317
Highway Trust Fund (0351)	51	30	81	0	0	0	0	0	0	0	81
Total:	248	150	398	0	0	0	0	0	0	0	398

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date: 1991
Initial Cost: 496
Implementation Status: Under design
UsefulLife: 30
Ward: 10

CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Project Closeout Date:

MAP



SubProject Code: Agency Code: Implementing Agency Code: Fund: 85 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Operation Improvement Traffic Signal Control CENTER Operatio Department of Transportation

(13)

Total:

4.645

4,722

77

Subproject Location: Various Locations

(11)

(12)

1,700

1,700

0

Through Budgetd

FY 2002: FY 2003

2.945

3,022

77

Project Code:

CIT

Maintenance Costs:

	EXI ENDITORE CONEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	1
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	ı
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	i
(04) Construction	3,022	1,700	4,722	1,750	1,800	1,850	1,900	1,931	0	9,231	13,953	i
Total:	3,022	1,700	4,722	1,750	1,800	1,850	1,900	1,931	0	9,231	13,953	١

FUNDING SCHEDULE

(15)

Year 2

1.800

1,800

0

(16)

Year 3

1.850

1,850

0

FY 2004: FY 2005: FY 2006: FY 2007:

(17)

Year 4

1.900

1,900

0

(18)

Year 5

1.931

1,931

0

(19)

Year 6

0

0

0

FY 2008: FY 2009:

(20)

6 Years

Budget:

9,231

9,231

0

(14)

Year 1

1,750

1,750

0

EXPENDITURE SCHEDULE

Inital Cost: 3,730
Implementation Status: In multiple phases
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category:
Mayor's Policy Priority:
Program Category:

Efficiency Improvements
Roads and Bridges
Unity of Purpose
Public Works

1991

Actual

Scheduled

(21)	Development of Scope:
Total	Approval of A/E:
Budget:	Notice to Proceed:
13,875	Final design Complete:

FTF's:

Personnel Services:

Non Personnel Services:

Initial Authorization Date:

OBP Executes Condt Contract:

13,953 NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

Cost Element Name:

Highway Trust Fund (0351)

Grants (0350)

Total:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.



SubProject Code: Agency Code: Implementing Agency Code: Fund: 86 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Traffic Operation Improvement GATEWAY SIGN DEVELOP STP **Department of Transportation**

Subproject Location: Various Locations

Project Code:

CIT

Maintenance Costs:

FTE's:

Personnel Services:

Non Personnel Services:

Initial Authorization Date:

EXPENDITURE SCHEDULE			Milestone Data

												1
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	8	3	11	0	0	0	0	0	0	0	11	ĺ
(04) Construction	208	28	236	0	0	0	0	0	0	0	236	١,
Total:	216	31	246	0	0	0	0	0	0	0	246	,

Inital Cost:	294
Implementation Status:	In multiple phases
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

ANNUAL OPERATING BUDGET IMPACT

FUNDING SCHEDULE

			-								
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	172	25	197	0	0	0	0	0	0	0	197
Highway Trust Fund (0351)	43	6	50	0	0	0	0	0	0	0	50
Total:	216	31	246	0	0	0	0	0	0	0	246

Scheduled Actual

1991

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

MAP ergency

Scope of Work

Subproject Description:

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.



SubProject Code: Agency Code: Implementing Agency Code: Fund: 87 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Traffic Operation Improvement GATEWAY SIGN DEVELOP NHS **Department of Transportation**

Subproject Location: Various Locations

Project Code:

CIT

Inital Cost:

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	7	6	13	0	0	0	0	0	0	0	13	İ
(04) Construction	73	43	116	0	0	0	0	0	0	0	116	
Total:	80	49	129	0	0	0	0	0	0	0	129	

EXPENDITURE SCHEDULE

Implementation Status: In multiple phases UsefulLife: 30 Ward: 10 CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose

Program Category:

Scheduled Actual

Public Works

1991

95

FUNDING SCHEDULE														
Cost Element Name:														
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:			
Grants (0350)	64	40	103	0	0	0	0	0	0	0	103			
Highway Trust Fund (0351)	16	10	26	0	0	0	0	0	0	0	26			
Total:	80	49	129	0	0	0	0	0	0	0	129			

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Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

ergemoy Somerset fenjeytown - Petworth Michil Cleveland Brooklank Park Land Georgetown: Fort Lincoln New Town Leftroit Park Washington, D.C. randed company from Capitol Hill / Boston Anadoldia Heighte Twining

MAP

Various Locations

Scope of Work

SubProject Code: Agency Code: Implementing Agency Code: Fund: 94 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Traffic Operation Improvement Corridor Signing (STP) **Department of Transportation**

Subproject Location: Various Locations

Project Code:

CIT

Maintenance Costs:

EXPENDITURE SCHEDULE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(04) Construction	152	10	162	0	0	0	0	0	0	0	162	
Total:	152	10	162	0	0	0	0	0	0	0	162	,

Inital Cost: Implementation Status: Developing scope of work UsefulLife: Ward: CIP Approval Criteria: Functional Category:

10 Efficiency Improvements Roads and Bridges Unity of Purpose Public Works

1991

253

30

Actual

Scheduled

ANNUAL OPERATING BUDGET IMPACT

Milestone Data

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	152	10	162	0	0	0	0	0	0	0	162
Total:	152	10	162	0	0	0	0	0	0	0	162

ELINDING SCHEDULE

Development of Scope:

Mayor's Policy Priority:

Program Category:

Approval of A/E: Notice to Proceed:

FTE's:

Personnel Services:

Non Personnel Services:

Initial Authorization Date:

Final design Complete: **OBP Executes Condt Contract:**

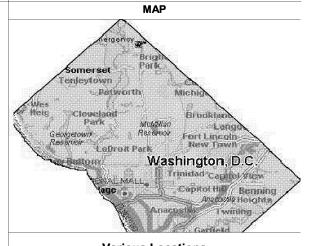
NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.



SubProject Code: Agency Code: Implementing Agency Code: Fund: 96 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Operation Improvement TRAFFIC SIGNAL MAINTENANCE/NHS Department of Transportation

Subproject Location: Various Locations

Project Code:

CIT

EXPENDITURE SCHEDULE Milestone Data

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	lni Ini
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	lm
(03) Project Management	442	162	604	0	0	0	0	0	0	0	604	
(04) Construction	5,452	1,078	6,530	0	0	0	0	0	0	0	6,530	
Total:	5,894	1,240	7,134	0	0	0	0	0	0	0	7,134	CI

Initial Authorization Date: 1991
Initial Cost: 10,045
Implementation Status: Under construction
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: Program Category: Efficiency Improvements Roads and Bridges Unity of Purpose Public Works

Scheduled

Actual

FORDING SCHEDOLE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	5,852	1,240	7,092	0	0	0	0	0	0	0	7,092	
Highway Trust Fund (0351)	42	0	42	0	0	0	0	0	0	0	42	
Total:	5,894	1,240	7,134	0	0	0	0	0	0	0	7,134	

ELINDING SCHEDITI E

Development of Scope: Approval of A/E:

Notice to Proceed:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Project Closeout Date:

Subproject Description:

Solicit competitive bids for and retain the services of a private contractor to replace incandescent traffic signal bulbs with LED signal lamps city wide. Initially, red and Portland orange bulbs will be replaced; yellow, green and white bulbs will be retrofitted at a later date after the optics and color spectra are perfected. LED Signal lamps have a service life of 7 to 10 years and they utilize less than 10% of the electricity required for incandescent lamps. Incandescent lamps have a maximum service life of one year. The city will realize significant savings in energy costs ad in group relamping maintenance costs, without any decline in light intensity or signal visibility. Longer bulb life translates into fewer outages which enhances safety and few legal claims against the city. This project is eligible for 100% Federal-aid funding.

Scope of Work

The scope of work will include, but not be limited to having a contract to remove incandescent bulb hardware from each existing traffic signal and pedestrian signal head and retrofit with LED signal lamps. Contractor shall provide all necessary labor, materials and equipment required to perform this contract. Contractor shall guarantee and ensure proper operation of the lamps. Contractor still provides computerized records of all signal head retrofits. Contractor shall also replace all existing 8" diameter traffic signal heads and all 9" square pedestrian signal heads with larger 12" traffic and pedestrian signal ahead containing appropriate LED signal lamps.



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 97 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Operation Improvement

TRAFFIC SIGNAL MAINTENANCE/STP

Department of Transportation

Subproject Location: Various Locations

Project Code:

CIT

Maintenance Costs:

FTE's:

Personnel Services:

Non Personnel Services:

	EXPENDITURE SCHEDULE														
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Author Inital Cost: Implementat			
(03) Project Management	1,703	663	2,366	0	0	0	0	0	0	0	2,366				
(04) Construction	18,343	4,771	23,114	0	0	0	0	0	0	0	23,114				
Total:	20,047	5,434	25,480	0	0	0	0	0	0	0	25,480	CIP Approva			

Initial Authorization Date:

Implementation Status:Under constructionUsefulLife:30Ward:10CIP Approval Criteria:Efficiency Improvements

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: Program Category: Roads and Bridges Unity of Purpose Public Works

1991

27.632

Scheduled Actual

				-UNDING	SCHEDUI	_E					
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	19,966	5,432	25,398	0	0	0	0	0	0	0	25,398
Highway Trust Fund (0351)	80	2	82	0	0	0	0	0	0	0	82
Total:	20,047	5,434	25,480	0	0	0	0	0	0	0	25,480

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Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:
OBP Executes Condt Contract:

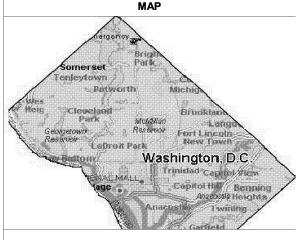
NTP for Construction:

Construction Complete:
Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Scope of Work



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 98 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Operation Improvement TRAF SIGNAL DESGN / RDWY /BRPRJ Department of Transportation

Subproject Location: Various Locations

Project Code:

CIT

EXPENDITURE SCHEDULE Milestone Data

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:		Total:			FY 2006:				Budget:	Budget:	
(01) Design	87	150	237	675	675	775	775	1,024	0	3,924	4,161	
Total:	87	150	237	675	675	775	775	1,024	0	3,924	4,161	,

Inital Cost:962Implementation Status:Under designUsefulLife:30Ward:10CIP Approval Criteria:Efficiency ImprovementsFunctional Category:Roads and Bridges

ANNUAL OPERATING BUDGET IMPACT

Mayor's Policy Priority:
Program Category:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Initial Authorization Date:

Unity of Purpose Public Works

Scheduled

1991

Actual

FUNDING SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd	, ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	86	150	236	675	675	775	775	1,024	0	3,924	4,160	
Highway Trust Fund (0351)	1	0	1	0	0	0	0	0	0	0	1	
Total:	87	150	237	675	675	775	775	1,024	0	3,924	4,161	

ELINDING COLEDIU E

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Scope of Work



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: **A**1 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Operation Improvement Traffic Signal Bulb Replacement Prog(N Department of Transportation

Subproject Location: Various Locations

Project Code:

CIT

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$-\Delta$	LINDII		SCHE	JULL

			EXI	PENDITUR	RE SCHEE	DULE						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	li
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	"
(03) Project Management	47	178	224	0	0	0	0	0	0	0	224	"
(04) Construction	925	1,184	2,109	0	0	0	0	0	0	0	2,109	V
Total:	971	1,361	2,333	0	0	0	0	0	0	0	2,333	Ċ

Initial Authorization Date:

Inital Cost: 2.760 Implementation Status: Developing scope of work UsefulLife: 30 10 Ward:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

> Scheduled Actual

1991

FUNI	DING	SCHED	ULE
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	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	971	1,361	2,333	0	0	0	0	0	0	0	2,333
Total:	971	1.361	2.333	0	0	0	0	0	0	0	2.333

Development of Scope:

Approval of A/E: Notice to Proceed:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Scope of Work



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund:

A2 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Operation Improvement Traffic Signal Bulb Replacemnt Prog(S Department of Transportation

Subproject Location: Various Locations

Project Code:

CIT

EXPENDITURE SCHEDULE Milestone Data

					00							ĺ
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Init
(03) Project Management (04) Construction	248 1,620		310 2,038	0	0	0	0	0	0	0	310 2,038	USE
Total:	1,867	481	2,348	0	0	0	0	0	0	0	2,348	

	Initial Authorization Date:	1991
t:	Inital Cost:	11,040
	Implementation Status:	Developing scope of work
10	UsefulLife:	30
38	Ward:	10
48	CIP Approval Criteria:	Efficiency Improvements
	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Unity of Purpose

ANNUAL OPERATING BUDGET IMPACT

			F	UNDING	SCHEDUI	LE					
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,867	481	2,348	0	0	0	0	0	0	0	2,348
Total:	1,867	481	2,348	0	0	0	0	0	0	0	2,348

Scheduled Actual

Public Works

Development of Scope: Approval of A/E: Notice to Proceed:

Program Category:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

MAP nergenov

Somerset fenjeytown - Petworth Michid Cleveland Brooklank Park Langd Georgetown: Fort Lincoln New York Leftroit Park Washington, D.C. Trinidad () Captot Hill / Berning Anadoldia Heighte Twining

Various Locations

Scope of Work

SubProject Code: Agency Code: Implementing Agency Code: Fund: **A3** KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Operation Improvement Trafc Signal Sys Contr. Ctr. Support N Department of Transportation

(13)

Total:

10.029

10.029

Subproject Location: Various Locations

(11)

(12)

3,559

3.559

Through Budgetd

FY 2002: FY 2003

6.469

6.469

Project Code:

CIT

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	6,469	3,559	10,029	3,559	3,559	0	0	0	0	7,119	17,147	
Total:	6,469	3,559	10,029	3,559	3,559	0	0	0	0	7,119	17,147	,

FUNDING SCHEDULE

(15)

Year 2

3.559

3.559

(16)

Year 3

(17)

Year 4

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

(18)

Year 5

0

(19)

Year 6

(20)

6 Years

Budget:

7,119

7.119

(21)

Total

Budget:

17,14

17.147

(14)

Year 1

3,559

3.559

EXPENDITURE SCHEDULE

Initial Authorization Date: Inital Cost: Implementation Status: Developing scope of work UsefulLife: Ward: CIP Approval Criteria: Efficiency Improvements

Functional Category: Mayor's Policy Priority: **Program Category:**

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Roads and Bridges Unity of Purpose Public Works

Scheduled

1991

30

10

22,000

Actual

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Cost Element Name:

Grants (0350)

Total:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization. signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.



SubProject Code: Agency Code: Implementing Agency Code: Fund: Α4 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Operation Improvement Traffic Signal Operations Improvement Department of Transportation

Subproject Location: Various Locations

Project Code:

CIT

EXPENDITURE SCHEDULE Milestone Data

			LAI	LINDITIO	VE SCITE	JULL						Willest	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1991
Cost Element Name:		Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Inital Cost:	5.520
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	Implementation Status:	Developing scope of work
(03) Project Management	72	72	144	72	72	36	0	0	0	180	324	UsefulLife:	30
(04) Construction	480	480	960	480	480	240	0	0	0	1,200	2,160	Ward:	10
	550		4 404			070	_		_	4.000	0.404		· =
Total:	552	552	1,104	552	552	276	0	0	0	1,380	2,484	CIP Approval Criteria:	Efficiency Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004	(15) Year 2 FY 2005	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	552	552	1,104	552	552	276	0	0	0	1,380	2,484
Total:	552	552	1,104	552	552	276	0	0	0	1,380	2,484

Development of Scope:

Approval of A/E: Notice to Proceed:

Program Category:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

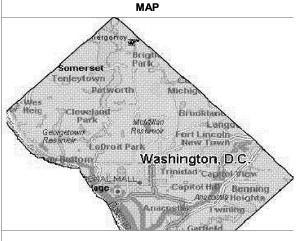
NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.



ANNUAL OPERATING BUDGET IMPACT

Various Locations

Public Works

Actual

Scheduled

SubProject Code: Agency Code: Implementing Agency Code: Fund: **A5** KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Operation Improvement Traffic Signal Operations Improvement Department of Transportation

Subproject Location: Various Locations

Project Code:

CIT

EXPENDITURE SCHEDULE Milestone Data

Cost Element Name:	(11) Through	(12) Budgetd FY 2003	(13) Total:	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5 FY 2008:	(19) Year 6	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost:
(03) Project Management	188	360	548	330	330	330	188	0	0	1,178	1,725	Implementation Status: UsefulLife:
(04) Construction	1,250	2,400	3,650	2,200	2,200	2,200	1,250	0	0	7,850	11,500	
Total:	1,438	2,760	4,198	2,530	2,530	2,530	1,438	0	0	9,028	13,225	CIP Approval Criteria:
												Functional Category:

Efficiency Improvements Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

ANNUAL OPERATING BUDGET IMPACT

Scheduled Actual

Developing scope of work

1991 24.080

10

F	UNDING	SCHEDUL	.E

Cost Element Name:		(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	1,438	2,760	4,198	2,530	2,530	2,530	1,438	0	0	9,028	13,225
Total:	1,438	2,760	4,198	2,530	2,530	2,530	1,438	0	0	9,028	13,225

Development of Scope: Approval of A/E:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.



SubProject Code: Agency Code: Implementing Agency Code: Fund:

A7 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Operation Improvement FY99 City-Wide Hot Thermoplastic Mar Department of Transportation

(13)

Total:

811

812

1

Subproject Location: Various Locations

(11)

(12)

0

Through Budgetd

FY 2002: FY 2003

810

811

1

Project Code:

CIT

EXPENDITURE SCHEDULE Milestone Data

(19)

Year 6

0

0

(20)

6 Years

Budget:

0

0

(21)

Total

Budget:

81

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Ir		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	l ir		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	li Ir		
(01) Design	5	0	5	0	0	0	0	0	0	0	5			
(03) Project Management	128	0	128	0	0	0	0	0	0	0	128	W		
(04) Construction	678	1	679	0	0	0	0	0	0	0	679	Ċ		
Total:	811	1	812	0	0	0	0	0	0	0	812	F		

FUNDING SCHEDULE

0

0

(15)

Year 2

0

0

(16)

Year 3

(17)

Year 4

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

(18)

Year 5

0

0

(14)

Year 1

Initial Authorization Date:	1991
Inital Cost:	975
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges

ANNUAL OPERATING BUDGET IMPACT

Mayor's Policy Priority: Program Category:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Unity of Purpose Public Works

Actual

Scheduled

Development of Scope:

Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

812 NTP for Construction:

Construction Complete: Project Closeout Date:

Subproject Description:

Cost Element Name:

Highway Trust Fund (0351)

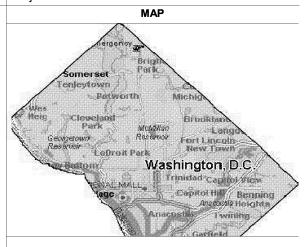
Grants (0350)

Total:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.



SubProject Code: Agency Code: Implementing Agency Code: Fund:

A8 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Operation Improvement TRAF SIG DESIGN CONSULTANT CON Department of Transportation

Subproject Location: Various Locations

Project Code:

CIT

EXPENDITURE SCHEDULE Milestone Data

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:
(01) Design	1,702	551	2,253	0	0	0	0	0	0	0	2,253	
Total:	1,702	551	2,253	0	0	0	0	0	0	0	2,253	

Inital Cost: 960
Implementation Status: Developing scope of work
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose

ANNUAL OPERATING BUDGET IMPACT

Mayor's Policy Priority:
Program Category:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Scheduled Actual

Public Works

1991

	FUNDING SCHEDULE												
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
Grants (0350)	1,702	551	2,253	0	0	0	0	0	0	0	2,253		
Total:	1,702	551	2,253	0	0	0	0	0	0	0	2,253		

Development of Scope: Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

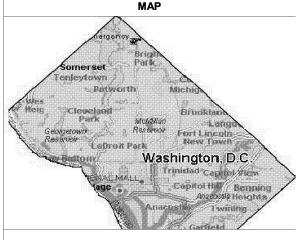
NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

Solicit competitive bids for and retain the services of a traffic signal design consultant to prepare traffic signal designs to complement FHWA approved roadway and bridge reconstruction projects. Roadway and bridge reconstruction projects feature geometric and utility realignment changes with require traffic signal modifications. Failure to include specific designs specifications and estimates for traffic signal work within such contracts in a timely manner can result in expensive change orders and eventual delays to major bridge or roadway contracts. This project is supported by federal funds at the 100% participation level. Components of this project are based upon recommendation in the FHWA 6 year Strategic Transportation Investment and Action Plan.

Scope of Work

The scope of work will include, but not be limited to having a consultant prepare plans, specifications and estimates for traffic signal designs to be incorporated within proposed roadway and bridge reconstruction projects.



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: B1 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Operation Improvement CONTROLLER UPGRADE Department of Transportation

Subproject Location: Various Locations

Project Code:

CIT

Maintenance Costs:

	Willes											
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:
(04) Construction	1,936	15	1,951	0	0	0	0	0	0	0	1,951	UsefulLife:
Total:	1 936	15	1 951	n	0	_ n	n	n	n	n	1 951	Ward:

EVDENDITUDE SCHEDULE

Inital Cost: 1,790
Implementation Status: Under construction
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: Program Category: Efficiency Improvements
Roads and Bridges
Unity of Purpose
Public Works

Scheduled

Actual

1991

	FORDING SCHEDOLE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
Grants (0350)	1,889	15	1,904	0	0	0	0	0	0	0	1,904		
Highway Trust Fund (0351)	47	0	47	0	0	0	0	0	0	0	47		
Total:	1,936	15	1,951	0	0	0	0	0	0	0	1,951		

ELINDING SCHEDITI E

Development of Scope:

Approval of A/E:

FTE's:

Personnel Services:

Non Personnel Services:

Notice to Proceed: Final design Complete:

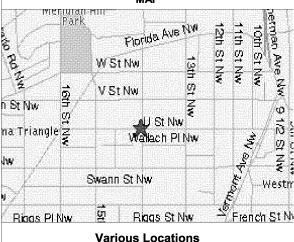
OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

MAP



Scope of Work

SubProject Code: Agency Code: Implementing Agency Code: Fund: **B3** KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Traffic Operation Improvement WAYFINDINGS SIGNS/NHS **Department of Transportation**

Subproject Location: Various Locations

Project Code:

CIT

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

EXPENDITURE SCHEDULE	Milestone Data

												Ĺ
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ĺ
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Ĺ
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	61	62	122	0	0	0	0	0	0	0	122	ĺ
(04) Construction	380	185	566	0	0	0	0	0	0	0	566	
Total:	441	247	688	0	0	0	0	0	0	0	688	

Inital Cost: 624 Implementation Status: Developing scope of work UsefulLife: 30 10 Ward:

CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Efficiency Improvements Roads and Bridges Unity of Purpose Public Works

1991

Program Category:

Scheduled Actual

ŀ	-UNDING	SCHEDUL	.E
٠,	(14)	(15)	(16)

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	367	206	572	0	0	0	0	0	0	0	572
Highway Trust Fund (0351)	74	42	116	0	0	0	0	0	0	0	116
Total:	441	247	688	0	0	0	0	0	0	0	688

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete: **OBP Executes Condt Contract:**

NTP for Construction:

Construction Complete: Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

MAP ergemoy Somerset fenjeytown - Petworth Michil Cleveland Brooklank Park Land Georgetown: Fort Lincoln New York Leftroit Park Washington, D.C. randed company from Capitol Hill / Boston Anadoldia Heighte Twining

Various Locations

Scope of Work

SubProject Code: Agency Code: Implementing Agency Code: Fund: В4 KA0 KA0 0350

(16)

Year 3

(17)

Year 4

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

(18)

Year 5

0

0

(19)

Year 6

0

0

Project Name: Sub Project Name: Implementing Agency Name: Traffic Operation Improvement WAYFINDINGS SIGNS/STP **Department of Transportation**

(13)

Total:

220

1,177

1.397

Subproject Location: Various Locations

(11)

(12)

118

354

472

Through Budgetd

FY 2002: FY 2003

102

823

925

Project Code:

CIT

Cost Element Name:

(04) Construction

Total:

(03) Project Management

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Authorization Date:

Maintenance Costs:

Milestone Data

Ini	(21)	(20)
Ini	Total	6 Years
f:	Budget:	Budget:
i Im	000	
^{∠U} Us	220	0
	1,177	0

(24)

(20)

0

Cost: 1.174 ementation Status: Developing scope of work ulLife: 30

1,177 Ward: 1.397

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose

Program Category:

Public Works

Scheduled

1991

10

Actual

FUNDIN	IG SCH	FDUI F
LOMDIN	16 360	LDULL

0

0

EXPENDITURE SCHEDULE

(15)

Year 2

0

0

(14)

Year 1

			•	CIADIIAG	SCHEDU						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
Oost Element Name.		FY 2003	Total:			FY 2006:					Budget:
Grants (0350)	769	392	1,162	0	0	0	0	0	0	0	1,162
Highway Trust Fund (0351)	156	80	235	0	0	0	0	0	0	0	235
Total:	925	472	1,397	0	0	0	0	0	0	0	1,397

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization. signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

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MAP

Scope of Work

Department of Transportation Project Code: SubProject Co

SubProject Code: Agency Code: Implementing Agency Code: Fund:

B5 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Operation Improvement

FY2000 HOT THERM. PVMENT MARKI

Department of Transportation

Subproject Location: Various Locations

CIT

|--|

Inital Cost:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

			LAI	LINDITIO	VE SCHEE	OLL					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	45	0	45	0	0	0	0	0	0	0	45
(03) Project Management	33	19	52	0	0	0	0	0	0	0	52
(04) Construction	220	124	344	0	0	0	0	0	0	0	344
Total:	298	142	440	0	0	0	0	0	0	0	440

EXPENDITURE SCHEDULE

Implementation Status:NewUsefulLife:30Ward:10CIP Approval Criteria:Efficiency ImprovementsFunctional Category:Roads and Bridges

Mayor's Policy Priority: Program Category:

Unity of Purpose Public Works

Scheduled

2000

1.580

Actual

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	1 51151113 55112522											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	298	142	440	0	0	0	0	0	0	0	440	
Total:	298	142	440	0	n	n	n	n	n	n	440	

Development of Scope:

Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

ergemoy Somerset Centeytown - Petworth Michid Cleveland Park Land Georgetown: Fort Lincoln New York Leftroit Park Washington, D.C. risidad _{Capito} View Capitol Hell / Bernald Anadoldia Heighte Twining

MAP

Various Locations

Scope of Work

This project's mission is to modify and improve vehicular and pedestrian traffic flow with the use of thermoplastic pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SubProject Code: Agency Code: Implementing Agency Code: Fund: C1 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Traffic Operation Improvement FY99 GATEWAY SIGNS (NHS) **Department of Transportation**

229

Subproject Location: Various Locations

79

150

Project Code:

CIT

FTE's:

0

150

Personnel Services:

Non Personnel Services:

Maintenance Costs:

			EXI	PENDITOR	RE SCHEL	DULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	79	0	79	0	0	0	0	0	0	0	79	
(03) Project Management	0	38	38	38	0	0	0	0	0	38	75	
(04) Construction	0	113	113	113	0	0	0	0	0	113	225	

150

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

1991 **Initial Authorization Date:** Inital Cost: 660 Implementation Status: Under design UsefulLife: 30 Ward:

CIP Approval Criteria: Efficiency Improvements 379 Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

> Scheduled Actual

	FUNDING SCHEDULE										
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	65	125	190	125	0	0	0	0	0	125	315
Highway Trust Fund (0351)	14	25	39	25	0	0	0	0	0	25	65
Total:	79	150	229	150	0	0	0	0	0	150	379

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Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

Total:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

MAP



Various Locations

Scope of Work

SubProject Code: Agency Code: Implementing Agency Code: Fund: C2 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Traffic Operation Improvement FY99 GATEWAY SIGNS (STP) **Department of Transportation**

Subproject Location: Various Locations

Project Code:

CIT

Maintenance Costs:

			EXI	PENDITUE	RE SCHE	DULE					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	25	0	25	0	0	0	0	0	0	0	25
(03) Project Management	0	38	38	38	0	0	0	0	0	38	75
(04) Construction	0	113	113	113	0	0	0	0	0	113	225
Total:	25	150	175	150	0	0	0	0	0	150	325

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Inital Cost: 665 Implementation Status: Under design UsefulLife: 30 Ward: 10 CIP Approval Criteria: Efficiency Improvements

325 Functional Category: Mayor's Policy Priority: Roads and Bridges Unity of Purpose Public Works

1991

Program Category:

Development of Scope: Approval of A/E:

FTE's:

Personnel Services:

Non Personnel Services:

Initial Authorization Date:

Scheduled Actual

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd	, ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	19	125	143	125	0	0	0	0	0	125	268
Highway Trust Fund (0351)	7	25	32	25	0	0	0	0	0	25	57
Total:	25	150	175	150	0	0	0	0	0	150	325

FUNDING SCHEDULE

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Scope of Work



Various Locations

Project Code:

CIT

SubProject Code: Agency Code: Implementing Agency Code: Fund: C4 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Traffic Operation Improvement FY2000 T.R.BRIDGE MOVABLE BARRI Department of Transportation

Subproject Location: Constitution Ave. & Rock Creek Parkway N

Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years To												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Ī
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	54	32	86	0	0	0	0	0	0	0	86	
(04) Construction	360	216	576	0	0	0	0	0	0	0	576	
Total:	414	248	662	0	0	0	0	0	0	0	662	

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
		FY 2003	Total:		FY 2005:				FY 2009:	Budget:	Budget:
Grants (0350)	372	223	595	0	0	0	0	0	0	0	595
Highway Trust Fund (0351)	42	25	67	0	0	0	0	0	0	0	67
Total:	414	248	662	0	0	0	0	0	0	0	662

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Milestone Data

Inital Cost: 1.559 Implementation Status: Under design UsefulLife: 30 Ward:

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Public Works**

Program Category:

Scheduled Actual

2000

Development of Scope:

Approval of A/E: Notice to Proceed:

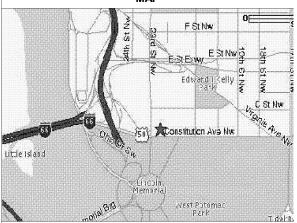
Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Project Closeout Date:

MAP



Constitution Ave. & Rock Creek Parkway N